

Preliminary Budget

The Board of Fire Commissioners of the Valhalla Fire District has adopted a preliminary budget for 2024 in the amount of \$1,550,154.00 which represents a 2% increase over 2023. This preliminary budget was adopted at its September 11, 2023 meeting.

The Board of Fire Commissioners will hold a public hearing on the preliminary budget on Tuesday October 17, 2023 at 7:00 pm at 330 Columbus Avenue, Valhalla.

VALHALLA FIRE DISTRICT 2025 PRELIMINARY BUDGET

CATEGORY	
Communications	\$ 43,320.00
Administration	\$ 38,500.00
Equipment Operations	\$ 53,500.00
Fire Department Operations	\$ 23,500.00
Insurance	\$ 189,592.00
Service Award Program	\$ 63,500.00
Personnel & Contractual Services	\$ 293,650.00
Training Operations	\$ 40,250.00
Vehicle & Apparatus Operations	\$ 70,500.00
Fire House Operations	\$ 120,171.00
TOTAL	\$ 936,483.00
Capital Reserve Account	\$ 513,671.00
Repair Reserve Account	\$ 100,000.00
TOTAL	\$ 1,550,154.00